

Police & Crime Commissioner for Cleveland Cleveland Police Headquarters Ladgate Lane Middlesbrough TS8 9EH

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Report of the Police and Crime Commissioner to the Chair and Members of the Cleveland Police and Crime Panel 30 July 2015

Decisions made by the Police and Crime Commissioner for Cleveland

1.0 Purpose of Report

1.1 The purpose of this report is to provide Members of the Cleveland Police and Crime Panel (PCP) with an update in relation to the decisions made by the Police and Crime Commissioner (PCC), between 1 January 2015 and 30 June 2015.

2.0 Background

- 2.1 The Police and Crime Commissioner will make all decisions unless specifically delegated within the Scheme of Consent / Delegation. All decisions will demonstrate that they are soundly based on relevant information and that the decision making process is open and transparent.
- 2.2 A decisions forward plan is published on the PCC website (www.cleveland.pcc.police.uk) which includes items requiring a decision in the future. This can be seen attached at Appendix 1 of the report.
- 2.3 Each decision made by the PCC is recorded on a decision record form with any necessary information attached.
- 2.4 Once a decision has been made and signed by the PCC, a detail of the decision is entered onto the decision summary register. Decisions are recorded on the PCC website with any associated correspondence.

2.5 Decisions relating to private / confidential matters will be recorded; however, it may be appropriate that full details are not published.

3.0 Decisions of the Police and Crime Commissioner

3.1 Since the last meeting of the Police and Crime Panel in February 2015, 57 decisions have been made (decision 01 - 2015 to 57 - 2015) which can be seen on the decision summary register as attached at Appendix 2 of the report.

4.0 Implications

4.1 All necessary decisions consider financial, legal, equality & diversity, human rights act, sustainability and risk implications within the decision record form of each decision that the PCC makes.

Barry Coppinger Police and Crime Commissioner for Cleveland

Background Papers

The following background papers are available from Rachelle Kipling at the Office of the Police and Crime Commissioner for Cleveland:

- Decision Making Structure and Recording Decisions Policy
- Decision Record Forms

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FORWARD PLAN SCHEDULE OF DECISIONS LIKELY TO BE TAKEN / ISSUES LIKELY TO BE CONSIDERED BY THE POLICE AND CRIME COMMISSIONER FOR CLEVELAND JULY 2014

This Forward Plan sets out the decisions that the Police and Crime Commissioner intends to make. This Plan is updated and published on a monthly basis.

Report Expected	Decision	Further Details
June 2015	Annual Governance Statement	Annual Governance Statement to be signed off by PCC
June 2015	Victim Referral Pilot Project	Service specification for pilot projects re. victims services
July 2015	2014/15 Outturn Report	Final Financial position for 2014/15 reported
July 2015	Business Management System	Awarding of contract
August 2015	Multi-Agency Case Management / Information Sharing System	Awarding of contract
August 2015	Support Services Provision	Provision of Honour Based Violence / Forced Marriage / Female Genital Mutilation Support Service
September 2015	Statement of Accounts	Statement of accounts to be signed off by PCC
Jan 2016	Proposing the 2016/17 Precept	A decision required on what proposal the PCC will make to the PCP
Feb 2016	Budget 2016/17 & Long Term Financial Plan 2016/17 – 2019/20	Approval of budget proposals and Long Term Financial Plan

Feb 2016	Capital Plan 2016/17 & Capital Programme	Approval of Capital Plan and Capital Programme
Feb 2016	Minimum Revenue Provision 2016/17	Approval of Minimum Revenue Provision Strategy
Feb 2016	Treasury Management Strategy and Prudential Indicators Report	Approval of Strategy
Feb 2016	Robustness of Estimates and Adequacy of Reserves	Noting of report from PCCs Chief Finance Officer
March 2016	Victim Referral Services	Approval of contract / grant award
ТВС	Job Evaluation Pay Modelling	Agree the new pay model following job evaluation
ТВС	Chief Constable Selection and Recruitment Arrangements	

Appendix 2

DECISION SUMMARY REGISTER (Ref 1-2015 to Ref 57-2015)

DECISION REF NO.	DECISION MADE BY	DETAILS OF DECISION (& AUTHORITY IF APPLICABLE)	FURTHER INFORMATION	DATE AUTHORISED
01-2015	PCC	Halo Project – Strengthening Casework Provision	Grant Funding	14/01/2015
02-2015	PCC	Single Integrated Offender Management Team	Decision deferred to be made in July 2015.	
03-2015	PCC	CCTV Processing Equipment Capital Scheme	Funding approval	09/01/2015
04-2015	PCC	Discontinuance of Proceedings	To agree Discontinuance of Proceeding against Sean Price	06/02/2015
05-2015	PCC	Determination of Payment Arrangements for Acting Chief Constable	Honorarium arrangements for Deputy Chief Constable's temporary promotion to Chief Constable	21/01/2015
06-2015	PCC	Cleveland Violence Against Women and Girls (VAWG) Network Co-ordinator funding	Funding contribution for Cleveland VAWG Network	26/01/2015
07-2015	PCC	Membership of Road Safety Trust (National Driver Offending Retraining Scheme)	Membership costs	12/02/2015
08-2015	PCC	National Fuel Card Framework Contract	Contract approval	4/12/2014
09 – 2015	PCC	Use of Seized Vehicles for OCU / Surveillance		02/02/2015

10 – 2015	PCC	The Lease of the building in Miers Avenue in Hartlepool	Agreed to non-renewal of a lease	06/02/2015
11 – 2015	PCC	Proposing the Precept to the Police and Crime Panel		25/01/2015
12 - 2015	PCC	PCC Contribution Local Children's Safeguarding Boards for 2015/16	Grant Funding	05/03/2015
13 – 2015	PCC	Independent Domestic Violence Advocate Contribution - Community Safety Partnerships	Grant Funding	05/03/2015
14 – 2015	PCC	Extension of the collaboration between the Cleveland and North Yorkshire PCCs in relation to the provision of Chief Finance Officer services	Collaboration extension	13/02/2015
15 - 2015	PCC	Tees-wide Safeguarding Adults Board	Grant Funding	05/03/2015
16 – 2015	PCC	Crimestoppers Funding for 2015/16	Grant Funding	05/03/2015
17 – 2015	PCC	Contribution to the Sexual Assault Referral Centre core budget 2014/15 and 2015/16	Grant Funding	26/03/2015
18 – 2015	PCC	Encryption hardware, support and maintenance services (PSNP) Compliance)	Contract approval	12/02/2015
19 – 2015	PCC	Public Service Network in Policing (PSNP) Capital Scheme	Approval of additional funding for the Force	12/02/2015
20 – 2015	PCC	CCTV Lime Trees, Port Clarence	Community Safety Initiatives Funding	05/03/2015
21 – 2015	PCC	Peer Mentor Training, Thirteen Care and Support	Community Safety Initiatives Funding	05/03/2015

22 – 2015	PCC	Redcar and Cleveland Police Cadets Unit Community Safety Initiative	Community Safety Initiatives Funding	05/03/2015
23 – 2015	PCC	Youth Offending Triage Model across the Cleveland Police area	Grant Funding	05/03/2015
24 – 2015	PCC	Positive Diversionary Activities to reduce crime and ASB	Grant Funding	05/03/2015
25 – 2015	PCC	Restorative Cleveland	Grant Funding	05/03/2015
26 – 2015	PCC	My Sisters Place – Independent Domestic Violence Advocate (IDVA)	Grant Funding	05/03/2015
27 – 2015	PCC	Operation Encompass – Project Manager	Grant Funding	05/03/2015
28 – 2015	PCC	2015-16 Budget and Financial Plans	Agreement of recommendations within report	27/02/2015
29 – 2015	PCC	Out of hours services for victims of sexual abuse — Arch North East	Grant Funding	06/03/2015
30 – 2015	PCC	Community Safety Initiatives	Community Safety Initiatives Funding	16/03/2015
31 – 2015	PCC	Victim Referral Services	Grant Funding	13/03/2015
32 – 2015	PCC	2015/17 Police and Crime Plan	Police and Crime Plan approval	13/03/2015
33 – 2015	PCC	Forensic Mobile Phone Examination System Capital Scheme – Additional Security	Increase to force budget	12/03/2015
34 – 2015	PCC	Firearms Access Control, Asset Management and Training Management Information System	Contract approval	20/03/2015

PCC	Junior Community Cadets funding	Community Safety Initiatives Funding	08/04/2015
PCC	Middlesbrough Crucial Crew funding	Community Safety Initiatives Funding	08/04/2015
PCC	Eston Hills access restriction work funding	Community Safety Initiatives Funding	08/04/2015
PCC	Funding for Improving LGBT Confidence work	Community Safety Initiatives Funding	08/04/2015
PCC	Operation Encompass – Domestic Abuse Officer	Grant Funding	20/04/2015
PCC	Safer Future Communities Network	Grant Funding	20/04/2015
PCC	Signing of Sale Agreement for Ladgate Lane		23/04/2015
PCC	Hartlepool Cadets Operation Scarecrow	Community Safety Initiatives Funding	08/05/2015
PCC	Firewall for the Public Service Network in Policing (PSNP) Capital Scheme	Increase to force budget	05/05/2015
PCC	Voluntary Minimum Revenue Provision (MRP)	Approval to make a voluntary MRP contribution	11/06/2015
PCC	Archive Storage Services	Contract approval	22/06/2015
PCC	MFC-v-Brentford Police Costs	Increase to force budget	23/06/2015
PCC	Middlesbrough Mela on 6/7 June 2015	Community Safety Initiatives Funding	23/06/2015
	PCC PCC PCC PCC PCC PCC PCC PCC PCC	PCC Eston Hills access restriction work funding PCC Funding for Improving LGBT Confidence work PCC Operation Encompass – Domestic Abuse Officer PCC Safer Future Communities Network PCC Signing of Sale Agreement for Ladgate Lane PCC Hartlepool Cadets Operation Scarecrow PCC Firewall for the Public Service Network in Policing (PSNP) Capital Scheme PCC Voluntary Minimum Revenue Provision (MRP) PCC Archive Storage Services PCC MFC-v-Brentford Police Costs	PCC Eston Hills access restriction work funding Community Safety Initiatives Funding PCC Eston Hills access restriction work funding Community Safety Initiatives Funding PCC Funding for Improving LGBT Confidence work Community Safety Initiatives Funding PCC Operation Encompass – Domestic Abuse Officer Grant Funding PCC Safer Future Communities Network Grant Funding PCC Signing of Sale Agreement for Ladgate Lane PCC Hartlepool Cadets Operation Scarecrow Community Safety Initiatives Funding PCC Firewall for the Public Service Network in Policing (PSNP) Capital Scheme PCC Voluntary Minimum Revenue Provision (MRP) Approval to make a voluntary MRP contribution PCC Archive Storage Services Contract approval PCC MFC-v-Brentford Police Costs Increase to force budget

48 – 2015	PCC	Stockton Eid Fusion Festival, Ropner Park	Community Safety Initiatives Funding	23/06/2015
49 – 2015	PCC	Independent Sexual Violence Advocates (ISVA) Therapeutic Worker and ISVA Support Worker – Barnardo's / Sexual Assault Referral Centre (SARC)	Grant Funding	23/06/2015
50 – 2015	PCC	Sexual Violence Service Short Film	Community Safety Initiatives Funding	23/06/2015
51 – 2015	PCC	CCTV Processing Equipment Capital Scheme	Approval of funding for new capital scheme	23/06/2015
52 – 2015	PCC	CCTV Lime Trees, Port Clarence	Community Safety Initiatives Funding	23/06/2015
53 – 2015	PCC	Hartlepool Crime Prevention Panel	Community Safety Initiatives Funding	23/06/2015
54 – 2015	PCC	Football Tournament	Community Safety Initiatives Funding	23/06/2015
55 – 2015	PCC	Archive Storage Services	Community Safety Initiatives Funding	23/06/2015
56 – 2015	PCC	Show Racism the Red Card	Grant Funding	26/06/2015
57 – 2015	PCC	SPARC Funding	Grant Funding	26/06/2015